



To: Executive Councillor for Climate Change & Growth
Report by: Director of Environment and Director of Resources
Relevant scrutiny committee: Environment Scrutiny Committee 15/3/2011
Wards affected: All Wards

PROVISIONAL CARRY FORWARD REQUESTS (2010/11) AND REVENUE AND CAPITAL PROJECT APPRAISALS
Not a Key Decision

1. Executive Summary

1.1 This report presents details of any anticipated variances from revenue budgets where resources are requested to be carried forward into the 2011/12 financial year in order to undertake or complete activities previously approved to take place in 2010/11.

2. Recommendations

The Executive Councillor is recommended:

- a) To agree the provisional revenue carry forward requests, totalling £45,700 as detailed in Appendix A, to be recommended to Council for approval, subject to the final outturn position.

3. Background

Revenue Outturn

3.1 Appendix A sets out the provisional list of items for this portfolio, for which approval is sought to carry forward unspent budget from 2010/11 to the next financial year, 2011/12.

4. Implications

4.1 The financial implications of approving the provisional carry forward of budget from the current year into 2011/12, will result in a reduced

requirement in the use of reserves for the current financial year, with a corresponding increase in the use of reserves in 2011/12.

- 4.2 A decision not to approve a carry forward request will impact on officers' ability to deliver the service or scheme in question and this could have staffing, equal opportunities, environmental and / or community safety implications.

5. Background Papers

These background papers were used in the preparation of this report:

- Directors Variance Explanations – January 2011
- Budgetary Control Reports to 31 January 2011

6. Appendices

- Appendix A – Provisional Carry Forward Requests

7. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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